

**Cuenta Pública 2023**  
**22-005 COLÓN**  
**Estado Analítico del Ejercicio del Presupuesto de**  
**Egresos**  
**Clasificación Administrativa**  
**Del 1 de enero al 31 de diciembre de 2023**  
**(Cifras en Pesos)**



CONCEPTO	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
SECRETARIA PARTICULAR	2,000,000.00	18,355,425.89	20,355,425.89	19,770,010.90	18,391,977.30	585,414.99
SECRETARÍA DEL AYUNTAMIENTO	3,000,000.00	784,292.05	3,784,292.05	3,710,273.30	3,710,273.30	74,018.75
SECRETARIA DE FINANZAS/TESORERIA	47,356,726.87	75,738,132.61	123,094,859.48	52,533,120.64	50,285,972.35	70,561,738.84
SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	213,787,482.44	46,036,763.99	259,824,246.43	255,049,442.92	246,826,061.55	4,774,803.51
SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	35,364,063.96	17,713,505.82	53,077,569.78	49,790,854.59	48,521,574.83	3,286,715.19
SECRETARIA DE OBRAS PUBLICAS	41,469,006.00	52,330,271.12	93,799,277.12	77,531,766.36	57,730,539.64	16,267,510.76
SECRETARIA DE SEGURIDAD PÚBLICA	35,766,122.13	13,409,041.16	49,175,163.29	46,798,932.13	46,726,669.94	2,376,231.16
SECRETARIA DE GOBIERNO	1,500,000.00	2,557,470.51	4,057,470.51	3,700,208.86	3,307,449.31	357,261.65
SECRETARIA DE DESARROLLO SOCIAL	13,024,527.60	27,496,438.67	40,520,966.27	27,822,803.40	27,523,809.13	12,698,162.87
SECRETARIA DE DESARROLLO SUSTENTABLE	8,493,500.00	35,532,834.81	44,026,334.81	42,180,545.75	21,653,589.18	1,845,789.06
CONTRALORIA INTERNA	200,000.00	170,800.94	370,800.94	345,747.32	345,747.32	25,053.62
JEFATURA DE GABINETE	200,000.00	10,643,286.46	10,843,286.46	10,772,406.08	10,637,358.56	70,880.38
SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	16,250,000.00	1,000,000.00	17,250,000.00	17,250,000.00	17,250,000.00	0.00
INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	1,650,000.00	212,597.27	1,862,597.27	1,862,597.27	1,862,597.27	0.00
<b>Total del Gasto</b>	<b>420,061,429.00</b>	<b>301,980,861.30</b>	<b>722,042,290.30</b>	<b>609,118,709.52</b>	<b>554,773,619.68</b>	<b>112,923,580.78</b>